

Item 8b – Notice of Motion Revenue Budget Outturn Underspend 2025-2026

Cross Party Amendment

Council Meeting 23 July 2026

Proposed amendment

(Constitution Reference: Council Meeting Standing Order A15.7)

(Amendments shown in bold text)

Motion

The 2025/26 Budget outturn provides an opportunity to provide one off funding to address issues that would make a real difference for our residents as well as ensuring that the Council has the ability to meet known pressures in future years.

~~Following the termination of the s.75 agreement by TSDFT for the delivery of adult social care, it is known that there will be transitional financial pressures which will need to be met.~~

In respect of making a real difference for residents, the responses to the Budget Consultation for 2026/27 recorded that residents had concerns with persistent litter, overflowing bins, poor pavement conditions and overgrown vegetation.

~~Opposition members believe that the end of year underspend should be focussed on these two issues.~~

Council resolves:

1. That the end of year underspend of £174,000 be allocated as follows;
 - (i) **£17,000 for enhanced graffiti removal across the Borough;**
 - (ii) **£12,000 for the replacement of damaged and missing road signs; and**
 - ~~(i) £87,000 to be allocated to the Adult Social Care transition reserve;~~
 - (iii) **£87,000 £145,000** to be allocated to address resident concerns in respect of litter, overflowing bins, poor pavement conditions and overgrown vegetation in residential streets and secondary shopping areas.

Proposer: Councillor David Thomas

Seconded: Councillor Cowell